

## TOWN CENTRE CCTV - RISK MATRIX – ANNEX A

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
RCIA unable to install upgraded equipment due to budgetary shortfall	Loss of CCTV coverage and consequential issues concerning community safety.	4	D	Financial support sought from range of sources including RDC.	1	A
RCIA unable to support ongoing revenue costs	Return on capital investment is not maximised	4	C	Financial support sought from range of sources to ensure ongoing revenue obligations are met.	2	B
RCIA in breach of Data Protection Act	Potential for financial penalties from the Information Commissioners Office	4	D	Transfer of 'Code of Practice' obligations will be complete to SBC prior to use of equipment - part of recommended grant conditions	2	A
RDC Officer resources under pressure from involvement in CCTV scheme upgrade.	RDC Core business activities will receive less priority	4	C	RDC do not procure or manage the CCTV equipment in the new project	1	A
CCTV equipment purchase by RDC would require a further tendering exercise.	CCTV equipment purchase would be delayed.	5	C	RDC do not procure or manage the CCTV equipment in the new project	1	A
Volunteers at RCIA do not have skills needed to create leases for siting equipment on properties. Significant volunteer time required for planning applications and lease negotiations.	Failure of the project to secure the necessary permissions and lease agreements. Additional cost and timescale implications.	4	C	RDC provide additional financial support to RCIA to enable legal support for negotiating and agreeing lease arrangements for equipment locations.	2	B
RCIA constitution is outdated	Governance associated risks - responsibility, decision making, financial management etc.	5	D	Requirement for RCIA to review and update within 6 months of grant offer	2	A

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RCIA is not engaged with the Safer Ryedale Delivery Team.	Inefficient deployment of resources and lack of awareness of CCTV potential	<b>5</b>	<b>D</b>	Requirement for RCIA to send their minutes to Safer Ryedale to improve engagement and joint working.	<b>2</b>	<b>A</b>

Score	Likelihood	Score	Impact
1	Very Low	A	Low
2	Not Likely	B	Minor
3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster